

Project Implementation Cost

DESCRIPTION	UNIT	QUANTITY	UNIT COST (ZAR)	TOTAL COST (ZAR)
1. System maintenance	Monthly	60	R	R
2. Project Management and Reporting	Monthly	60	R	R
3. User Support	Monthly	60	R	R
4. Stipend disbursement	Monthly	60	R	R
5. Specialised resource cost per hour for further development: - Business analyst - Enterprise Architect - System developer (Please note this will be as and when required and will be project based, when the LGSETA requests enhancements)	Per hour Per hour Per hour	1 1 1	R R R	R R R
TOTAL OFFER (Excl. VAT)			R	
VAT			R	
GRAND TOTAL INCLUDING VAT			R	

Financial Terms

The LGSETA is a public entity and as such the terms of payment are thirty days (30) days from date of invoice. Therefore, the Bidder should demonstrate that they are in a stable financial position in order to undertake this project.

The LGSETA will allow the service provider a 5% annual escalation on approved/ negotiated rates. This escalation is effective on each anniversary of the contract.

Disbursements incurred during service delivery may be reimbursed at actual cost, provided they are pre-approved in writing by the Project Champion. Original receipts or equivalent proof must be submitted for verification.

Name of the bidder: _____

Bidders representative name: _____

Designation: _____

Signature: _____